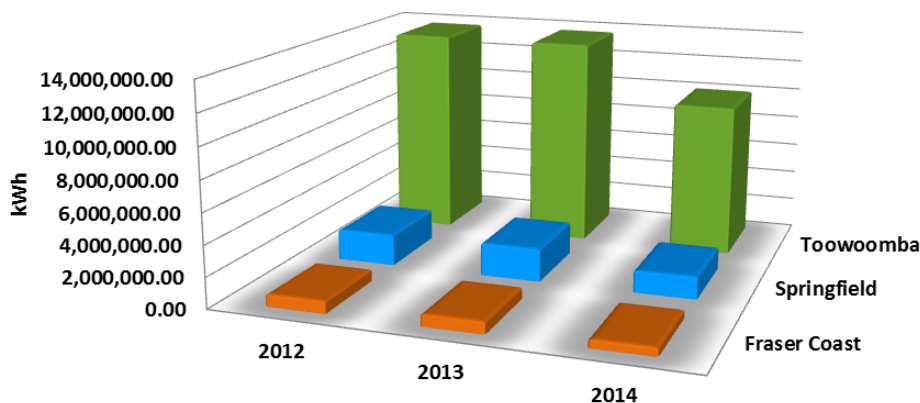


Energy Consumption

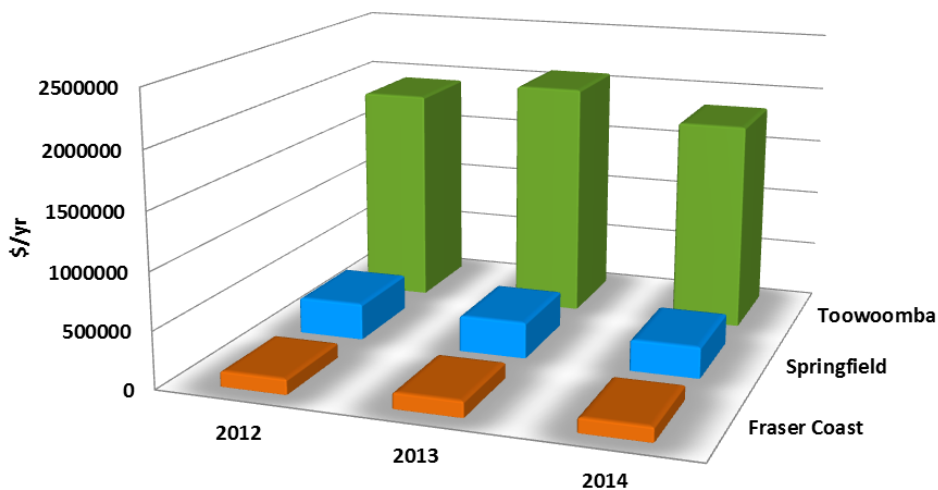
Performance Report (2012 - 2014)

Electricity Consumption by Campus



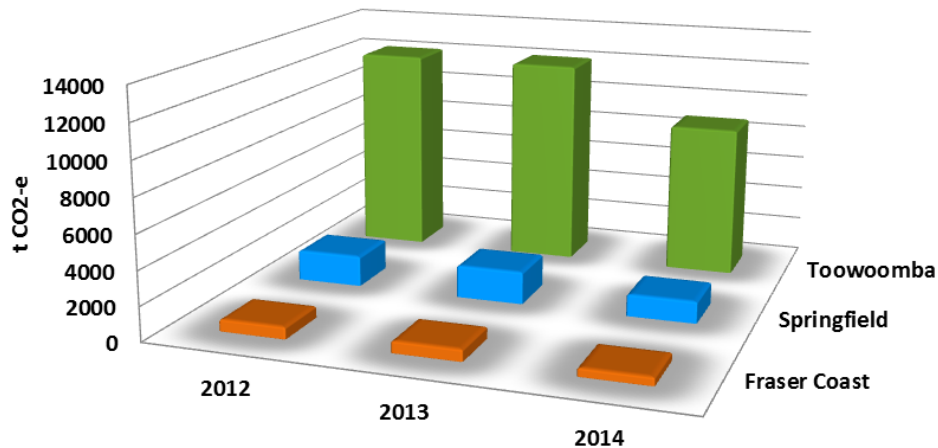
	2012	2013	2014
Fraser Coast	792,618.40	774,203.37	546,625.3
Springfield	2,036,848.32	2,147,209.81	1,442,163.7
Toowoomba	13,667,660.58	13,634,390.90	9,966,951.84

Cost of Electricity Consumption by Campus



	2012	2013	2014
Fraser Coast	134,952.06	140,017.86	128,227.7
Springfield	322,929.40	319,160.38	274,715.42
Toowoomba	1,916,794.93	2,075,764.79	1,836,141.17

Carbon Emissions by Campus



	2012	2013	2014
Fraser Coast	705.43	689.04	486.4965
Springfield	1812.8	1911.02	1283.5262
Toowoomba	12,164.21	12,134.61	8,870.59

Energy Consumption	2012		2013		2014	
	Usage (GJ)	Cost (\$)	Usage (GJ)	Cost (\$)	Usage (GJ)	Cost (\$)
Toowoomba	56337.92	\$2,029,996.06	55942.48	\$2,208,288.39	41764.87	\$1,941,058.25
Springfield	7332.65	\$322,929.40	7729.96	\$319,160.38	5191.79	\$274,715.42
Fraser Coast	2853.43	\$134,952.06	2787.13	\$140,017.86	1967.85	\$128,227.70
All Campuses	66524	\$2,487,877.52	66459.57	\$2,667,466.63	48924.51	\$2,344,001.37
Per GFA(m2)	0.57	\$21.41	0.58	\$23.29	0.43	\$20.47
Per EFTSL	4.77	\$178.34	4.83	\$193.84	3.99	\$190.96